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## **Budget 2022 Overview**

### **Background**

On an annual basis, the Township prepares a Budget for council to authorize expenditures for the year. The Municipal Budget is a plan to implement the municipal goals and priorities and provides a method to monitor and control income and expenses throughout the year.

The Budget includes amounts for activities related to day-to-day operations including programs and services such as parks, arena, library, road maintenance, policing, fire, by-law, planning and development services, etc. The Budget also includes capital projects that have either been awarded by tender or that will be tendered in hopes of being completed/started in 2022.

Expenditures are funded by revenue received from user fees, service charges, reserves, grants, financing, and property taxation.

As a lower tier municipality, we are responsible for the collection of taxes on behalf of the County of Hastings and the Province of Ontario. Tonight, will be reviewing the Municipal Budget only and our tax comparison is for our local municipal levy and does not include County and Education.

### **Schedule**

Budget review began last year with the CAO/Treasurer requesting the Departmental Managers to prepare draft budgets by mid-October. At October's Finance and Personnel Meeting, some departmental budgets were reviewed, and further budget review was done at the November Finance and Personnel Meeting.

From these meetings staff continued to review and compile the draft budget, which was presented to Council at their budget meeting on March 29<sup>th</sup>, 2022. At this meeting we were pending the final information from JL Richards on the downtown infrastructure project

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and to award the tender to ensure that our Budget was recorded accurately. On May 30<sup>th</sup>, 2022, Council received and reviewed the report with JL Richards and the tender was awarded.

At the June 6<sup>th</sup>, 2022, Council meeting Council agreed to hold a public meeting on June 13<sup>th</sup>, 2022, to provide an overview of the draft budget for 2022 to the public.

### **Discussion and procedures**

Please note the budget has been updated due to a calculating error when totaling the tax impact in excel. Therefore, the actual proposed 2022 Tax Levy is \$5,121,642.85 which is an increase of \$2,668.85 over 2021.

We are here to provide details and highlights of the 2022 draft budget and ask that all questions be asked at the end of the presentation. Questions regarding the 2022 draft budget only and not previous or future years.

### **Factors affecting Budget**

- Employee compensation – relates to existing staff complement and includes negotiated union contract adjustments, job rate adjustments and benefit adjustments.
- Inflationary – impacts due to rate increases for items such as maintenance supplies/services, insurance, winter maintenance (sand, salt and fuel).
- Utilities – projected changes to utilities such inflationary increases
- Fees/Charges and Other Revenue Changes – Revenue impact of proposed increases to existing fees/charges, grant allocations and reserve activity.

In 2022 we have obtained a grant from the Federal and Provincial Governments to help offset the Water line installation of the downtown infrastructure project in the amount of \$967,956.

However, the annual Ontario Municipal Partnership Funding was reduced from the province in the amount of \$13,400, therefore we are receiving \$913,100 to help offset the overall budget in 2022.

Assessment increases for 2022 are approximately 1.98% over last year. Please note the Municipality does not create assessment values these are completed by the Municipality Property Assessment Corporation.

**Departmental Breakdown**

<b>Department – Council</b>	<b>2022 Tax Impact</b> <b>\$126,410.00</b> <b>Decrease of \$29,580.00</b>
<b>Function</b>	Elected Officials – Decision Makers
<b>Operating Expenditures</b> Salaries/Benefits \$92,390.00 Legal \$15,000 Materials/Supplies, etc. \$19,020	\$126,410.00

<b>Department – Administration</b>	<b>2022 Tax Impact</b> <b>\$336,037.00</b> <b>Decrease of \$148,073.00</b>
<b>Function</b>	CAO, Clerk, Finance, Human Resources, IT, Facility
<b>Operating Expenditures</b> Salaries/Benefits \$501,540 Audit \$40,000 Leases/contract services \$54,500 Insurance \$49,623 Materials/Supplies \$75,900 Election \$25,000 Transfer to Reserve \$25,000	\$771,563.00
<b>Revenue</b> Penalty/Interest \$143,000 User Fees (tax certs/zoning letter, licenses, reprints, and deed change fees) \$18,000 Interest \$30,000 Lottery \$1,500 Marriage \$2,000	\$194,500.00
<b>Revenue – OMPF</b>	\$913,100.00

<b>Department – Sundry</b>	<b>2022 Tax Impact \$10,800.00 Decrease of \$4,000.00</b>
<b>Function</b>	Donations, gifts, advertising, Canada day and Christmas
<b>Operating Expenditures</b> Salaries/Benefits included in other departments. Donations \$9,000.00 Gifts/Canada Day/Christmas \$15,000 Advertising \$800.00	\$24,800.00
<b>Revenue</b> Bell tower rental and Canada Day Grant	\$14,000.00

<b>Department – JFSB/FIRE</b>	<b>2022 Tax Impact \$725,796.00 Decrease of \$123,169.00</b>
<b>Function</b>	Joint Service for Administration with Tweed and Volunteer Fire and buildings
<b>Operating Expenditures</b> Salaries/Benefits \$332,065.00 Leases/contract services \$50,000 Insurance \$59,081 Materials/Supplies, etc. \$235,150 Transfer to Reserve \$115,000	\$791,296.00
<b>Capital Expenditures</b> One ton truck and trailer to replace the 404 for water source and grass fire, quick response for winter calls and off-road access	\$84,200.00
<b>Revenue</b> Tweed Share of JFSB \$144,700 User Fees (rent from CP, fire letters, inspections) \$5,000	\$149,700.00

<b>Department – Emergency Management</b>	<b>2022 Tax Impact \$4,800.00 Increase of \$800.00</b>
<b>Function</b>	Emergency Operations Centre
<b>Operating Expenditures</b> Materials/supplies \$3,250 Training \$1550	\$4,800.00

<b>Department – Policing</b>	<b>2022 Tax Impact \$486,650.00 Decrease of \$57,500.00</b>
<b>Function</b>	OPP and cost of disbanding
<b>Operating Expenditures</b> Disbanding \$213,650 OPP \$ 273,000 (Actual \$707,731 less credit from 2020-year end adjustment \$434,731) CPAC – helmets for Kids, programs offset by revenue \$2,500	\$489,150.00  <b>NOTE:</b> Staff have advised that the actual policing cost for 2022 for OPP is \$707,731.00
<b>Revenue</b> Court Fines/CRC\$	\$2,500.00

<b>Department – Conservation Authorities</b>	<b>2022 Tax Impact \$59,598 Increase of \$3,338.00</b>
<b>Function</b>	Wetland preservation, planning
<b>Operating Expenditures</b> Requisitions payments to Crowe Valley, Quinte and Lower Trent	\$59,598.00

<b>Department – By-Law Enforcement</b>	<b>2022 Tax Impact \$24,547.00 Increase of \$3,998.00</b>
<b>Function</b>	Enforcement of Property Standards, parking, etc.
<b>Operating Expenditures</b> Salaries/Benefits \$72,910 Vehicle/fuel \$6,500 Training \$2,000 Materials/Supplies \$1,800	\$83,210.00
<b>Revenue</b> Shared Services \$ from other Municipalities	\$58,663.00

<b>Department – BISB</b>	<b>2022 Tax Impact \$0.00 as this is a user pay department</b>
<b>Function</b>	Enforcing the building code and issuing permits and completing inspections
<b>Operating Expenditures</b> Salaries/Benefits \$385,365 Municipal Administration fee \$270,000 Vehicle/Fuel \$28,910.00 Material/supplies, etc. \$25,600	\$709,875.00
<b>Capital Expenditures</b> Digital equipment for cloud-permit and the purchase of cloud-permit online permit system	\$40,000
<b>Reserve Transfer</b> Excess of revenue estimated to be received less the estimated revenue.	\$125
<b>Revenue</b> Permit fees from the complete shared services includes all municipalities.	\$750,000.00

<b>Department – Animal Control</b>	<b>2022 Tax Impact \$11,350.00 Decrease of \$650</b>
<b>Function</b>	Livestock Loss, dog control
<b>Operating Expenditures</b> Livestock \$450.00 Dog Tags \$400.00 Contracted services \$16,000	\$16,850.00
<b>Revenue</b> Livestock \$1,000 Dog Tag Sales \$4,500	\$5,500.00

<b>Department – Other Protection</b>	<b>2022 Tax Impact \$5,500.00 No Change</b>
<b>Function</b>	Health & Safety, Accessibility upgrades
<b>Operating Expenditures</b> Health & Safety \$5,500.00 Firehall/PW Shop accessibility upgrades \$264,000	\$269,500.00
<b>Revenue</b> Modernization Funding	\$264,000.00

<b>Department – Storm Water - Stirling</b>	<b>2022 Tax Impact \$264,955.00 Increase of \$88,115.00</b>
<b>Function</b>	Storm Water Infrastructure and open ditches
<b>Operating Expenditures</b> Salaries/Benefits \$5,930 Contract services \$11,500 Materials/Supplies \$28,075	\$45,505.00
<b>Capital Expenditures</b> Infrastructure repairs – Foodland parking lot, Station St. S, Wellington Street, rehab side slop Aberdeen St., Demorest/Lake Road culvert	\$219,450.00



<p><b>Department – Transportation Services</b></p>	<p><b>2022 Tax Impact</b>  <b>\$2,951,347.00</b>  <b>Decrease of \$253,084.00</b></p>
<p><b>Function</b></p>	<p>Public Works, Bridges, culverts, Roadside Maintenance, hardtop maintenance, winter control, loose top maintenance, safety devices</p>
<p><b>Operating Expenditures</b>  Salaries/Benefits \$716,450  Leases/contract services \$91,000 (includes the grader lease)  Consulting services \$55,500 (Engineering and Street Scan)  Insurance \$70,000  Materials/Supplies \$115,900  Vehicle/Equipment \$280,800  Transfer to Reserve \$50,000  Bridges &amp; Culverts Mtce \$40,000  Roadside Mtce \$24,300 (includes, tree trimming, brushing, grass cutting road edges)  Shoulder Gravel \$20,000  Hardtop Mtce \$138,000 (includes patching material, line painting and street sweeping)  Crack Filling/Sealing \$30,000  Frost Heave Repairs \$103,000  Loose top Mtce \$203,500 (includes calcium, water truck and grader rental)  Winter control \$151,000 (includes salt purchase mailbox replacements)  Safety Devices \$19,000  Ward 1 – resurfacing \$100,000 (frost heave repairs)</p>	<p>\$2,590,150.00</p>

Gravel Tender \$270,000 Winter Sand \$75,000 Sidewalk repairs \$36,700	
<b>Capital Expenditures</b> Roadside mower/replace ventrax with attachments \$60,000 Hwy 14 Bridge \$500,000 Downtown Infrastructure Project \$1,067,159.20 Tanner Drive Sidewalk \$50,000	\$1,677,159.20
<b>Debenture Payments</b> Springbrook Road \$85,000 Ridge Road \$125,000	\$210,000.00
<b>Revenue</b> User fees \$6,500 (entrance applications and inspections fees) OCIFA Formula Funding \$207,563 Dollars from Reserve transfer in 2021 for Hwy 14 bridge \$224,409.20 plus road reserve \$279,590.80 Development Charges and Gas Tax re: Downtown project \$807,899.20	\$1,525,962.20

<b>Department – Traffic Control</b>	<b>2022 Tax Impact \$29,454 Increase of \$7,359.00</b>
<b>Function</b>	Crossing Guards and Traffic Lights
<b>Operating Expenditures</b> Salaries/Benefits \$25,454 Equipment Repairs \$3,000 Materials/Supplies \$1,000	\$29,454.00

<b>Department – Street Lights - Springbrook</b>	<b>2022 Tax Impact to the residents in Springbrook only \$4,500.00 Increase of \$2,300.00</b>
<b>Function</b>	Street Light Maintenance
<b>Operating Expenditures</b> contract services \$1,000 Materials/Supplies \$3,500	\$4,500.00
<b>Revenue</b> Through the Tax Notice from the residents of Springbrook	\$4,500.00

<b>Department – Street Lights - Stirling</b>	<b>2022 Tax Impact \$50,000.00 to the residents in Stirling Only Decrease of \$36,450.00</b>
<b>Function</b>	Street Light Maintenance
<b>Operating Expenditures</b> Contract services \$4,000 Materials/Supplies \$46,000	\$50,000.00
<b>Revenue</b> Through the Tax Notice from the residents of Stirling	\$50,000.00

<b>Department – Sewer</b>	<b>2022 Tax Impact \$0.00 User Pay System based on flat rate and usage.</b>
<b>Function</b>	Maintain the Sanitary Sewer System
<b>Operating Expenditures</b> Salaries/Benefits \$167,250 Leases/contract services \$7,900 Consulting Services \$2,500 Insurance \$25,000 Vehicle/Equipment \$4,100 Lagoon Culvert relining and Henry St. Pump rebuild \$44,500	\$615,000.00

Cleaning/TV \$12,000 Materials/Supplies \$205,600 Reserve Transfer \$146,150	
<b>Capital Expenditures</b> Downtown Project – replacing the sewer mains	\$1,238,306.01
<b>Debt Payments</b> Wetland/Sewer Upgrades paid off in 2026	\$155,000.00
<b>Revenue</b> User fees \$770,000 Reserve Transfers \$1,238,306.01	\$2,008,306.01

<b>Department – Water</b>	<b>2022 Tax Impact \$0.00</b> <b>User Pay System based on</b> <b>flat rate and usage.</b>
<b>Function</b>	Maintain the Water System
<b>Operating Expenditures</b> Salaries/Benefits \$195,605 Leases/contract services \$7,910 Consulting Services \$5,000 Insurance \$32,000 Vehicle/Equipment \$4,000 WTP door replacement, Lighting replacement software upgrades \$48,000 Cleaning well 5 \$8,500 Hydrant Replacement \$8,500 Materials/Supplies \$271,550	\$581,065.00
<b>Capital Expenditures</b> Downtown Project – replacing the water mains	\$1,104,564.55
<b>Revenue</b> User fees \$565,000 Reserve Transfers \$240,669.55 Federal/Provincial Grant estimated \$879,960	\$2,008,306.01

<b>Department – Source Protection</b>	<b>2022 Tax Impact \$28,228.00 No Increase or decrease</b>
<b>Function</b>	Risk Management as per Source Water Protection Act
<b>Operating Expenditures</b> Contracted Service to LTC	\$28,228.00

<b>Department – Garbage Collection – Stirling</b>	<b>2022 Tax Impact \$54,950.00 Stirling residents only</b>
<b>Function</b>	Curbside pickup weekly in the former Village of Stirling
<b>Operating Expenditures</b> Contract service	\$54,950.00
<b>Revenue</b> Collecting through the Tax Notice	\$54,950.00

<b>Department – Garbage Collection - Rawdon</b>	<b>2022 Tax Impact \$45,792.00 Rawdon residents only</b>
<b>Function</b>	Curbside pickup bi-weekly in the former Rawdon Township
<b>Operating Expenditures</b> Contract service	\$45,792.00
<b>Revenue</b> Collecting through the Tax Notice	\$45,792.00

<b>Department – Landfill</b>	<b>2022 Tax Impact \$83,400.00 Decrease of \$30,728.00</b>
<b>Function</b>	Maintain the two landfill sites
<b>Operating Expenditures</b> Salaries/Benefits \$63,400 Contract services \$98,000 (rodent control, removal of bins, cardboard pickup) Consulting Services \$40,000 (monitoring program) Insurance \$15,000 Vehicle/Equipment \$14,000 Materials/Supplies \$12,500	\$242,900.00
<b>Capital Expenditures</b> CBM Blocks and gates	\$25,500.00
<b>Revenue</b> User fees \$85,000 (tipping fees and scrap metal) Bag Tag Fees \$100,000	\$185,000.00

<b>Department – Recycling</b>	<b>2022 Tax Impact \$0.00 No impact</b>
<b>Function</b>	Purchasing of Recycling bins
<b>Operating Expenditures</b> Materials/Supplies	\$500.00
<b>Revenue</b> User fees – purchase of blue bins	\$500.00

<b>Department – Recycling Rawdon</b>	<b>2022 Tax Impact \$0.00 No impact</b>
<b>Function</b>	Recycling Pickup former Rawdon Township
<b>Operating Expenditures</b> Contracted Services	\$30,410.00
<b>Revenue</b> Collected through the Tax Notice	\$30,410.00

<b>Department – Recycling Stirling</b>	<b>2022 Tax Impact \$0.00 No impact</b>
<b>Function</b>	Recycling Pickup former Village of Stirling
<b>Operating Expenditures</b> Contracted Services	\$61,735.00
<b>Revenue</b> Collected through the Tax Notice	\$61,735.00

<b>Department – Cemetery</b>	<b>2022 Tax Impact \$28,650.00 Decrease of \$17,000.00</b>
<b>Function</b>	Maintenance of Stirling Cemetery and Weaver Cemetery
<b>Operating Expenditures</b> Salaries/Benefits \$3,650 Contract services \$30,500 (burials, grass cutting) Materials/Supplies \$4,500	\$38,650.00
<b>Revenue</b> User fees (Plot sales and interments)	\$10,000.00

<b>Department – Parks &amp; Recreation</b>	<b>2022 Tax Impact \$330,450.00 Increase of \$72,160.00</b>
<b>Function</b>	Maintain the parks including the two ball diamonds
<b>Operating Expenditures</b> Salaries/Benefits \$42,450 Contract services \$40,000 (ball diamonds and grass cutting) Insurance \$2,200 Equipment \$3,300 Materials/Supplies \$12,500 Reserve Transfer \$5,000	\$105,450.00
<b>Capital Expenditures</b> Park Equipment & Light Replacement & Walking Trail,	\$232,000.00

Library Parkette and walk around updates, covered bridge railing	
<b>Revenue</b> User fees \$1,000 Reserve Transfer \$6,000	\$7,000.00

<b>Department – Community Hall</b>	<b>2022 Tax Impact \$3,950.00 No change</b>
<b>Function</b>	Harold Hall/Harold Cenotaph
<b>Operating Expenditures</b> Salaries/Benefits	\$3,950.00
<b>Note</b> – reviewing the possibility of demolishing Harold Hall as there is a safety concern	

<b>Department – Theatre</b>	<b>2022 Tax Impact \$8,740.00 Decrease of \$1,072.00</b>
<b>Function</b>	Theatre outside maintenance
<b>Operating Expenditures</b> Insurance	\$8,740.00

<b>Department – Arena</b>	<b>2022 Tax Impact \$89,738.85 Decrease of \$24,121.15</b>
<b>Function</b>	Our Share of the Maintenance of the Stirling Arena
<b>Operating Expenditures</b> Requisition Payment to the Arena Board	\$89,738.85

<b>Department – Library</b>	<b>2022 Tax Impact \$180,157.00 Decrease of \$28,152.00</b>
<b>Function</b>	Costs of running the library
<b>Operating Expenditures</b> Requisition Payment to the Library Board	\$180,157.00



<b>Department – Planning</b>	<b>2022 Tax Impact \$8,250.00 Increase of \$4,750.00</b>
<b>Function</b>	Planning costs for rezonings/minor variances
<b>Operating Expenditures</b> Board meeting fees \$1,250 Legal/consulting \$7,000	\$8,250.00
<b>Capital Expenditures</b> Development review procedures	\$5,000.00
<b>Revenue</b> User fees - rezoning and minor variance applications fees.	\$5,000.00

<b>Department – Economic Development</b>	<b>2022 Tax Impact \$30,000.00 Decrease of \$500.00</b>
<b>Function</b>	Marketing Campaign, home show, holiday lighting and promotional material
<b>Operating Expenditures</b> Marketing \$18,000 Promotional Materials \$3,000 Material/supplies \$14,000 which includes home show	\$35,000.00
<b>Revenue</b> User fees – home show	\$5,000.00

<b>Department – Municipal Taxation</b>	<b>2022 Tax Impact \$35,091.00 Increase of \$15,000.00</b>
<b>Function</b>	Supplementals and Write Offs
<b>Operating Expenditures</b> Write Offs due to tax adjustments received MPAC	\$40,000.00
<b>Revenue</b> Supplemental revenue for additions, new homes, etc.	\$75,091.00

### **Municipal Debt Payments**

<b>Department</b>	<b>Budget Amount</b>	<b>Year of Expiration</b>
Transportation (internal)	\$85,000	2027
Transportation	\$125,000	2027
Sewer	\$155,000	2026
Police	\$186,650	2028
<b>Total</b>	<b>\$551,650</b>	

**Note:**

Both Transportation debt payments could be completed in 2026 as the balance will be only one payment in 2027. Depends on the direction from Council at that time.

Each municipality has an annual debt repayment limit under Ontario regulation 403/02 and Stirling-Rawdon repayment limit is \$1,335,269. Therefore, we have \$783,619.00 of repayments available before we are at our limit.

With the Downtown Infrastructure Project, we are estimating that we will add \$400,798.80 to our annual repayments for ten years. This will bring our repayments to \$382,820.20 which is still under our repayment limit.

**Financing of Downtown Project**

<b>Department</b>	<b>Cost</b>	<b>Financing</b>	<b>Debt</b>
<b>Sewer</b>	\$2,395,000.00	Reserves \$496,988.43 Gas Tax \$600,000.00 Development Charges \$256,267.41	\$1,041,744.16 estimated to be finance over 10 years  Cost of borrowing \$188,573.69  Repayment per year \$123,031.80
<b>Water</b>	\$1,200,000.00	Estimated grant of \$879,960 Reserve \$95,435.45 Development Charges \$225,604.55	
<b>Transportation</b>	\$3,267,528.00	Gas Tax \$363,699.18 Development Charges \$551,899.20	\$2,351,929.62 estimated to be finance over 10 years  Cost of borrowing \$425,739.90  Repayment per year \$277,767.00

**Budget breakdown**

<b>Summary of the draft budget 2022</b>			
	<b>Revenue</b>	<b>Expenditures</b>	<b>Overall Property Tax Impact</b>
<b>Default</b>	\$ -	\$ -	\$ -
<b>Council</b>	\$ -	\$ 126,410.00	\$ 126,410.00
<b>Administration</b>	\$ 1,107,600.00	\$ 771,563.00	-\$ 336,037.00
<b>Medical</b>	\$ -	\$ -	\$ -
<b>Sundry</b>	\$ 14,000.00	\$ 24,800.00	\$ 10,800.00
<b>JFSB/Fire</b>	\$ 149,700.00	\$ 875,496.00	\$ 725,796.00
<b>Emergency Management</b>	\$ -	\$ 4,800.00	\$ 4,800.00
<b>Policing</b>	\$ 2,500.00	\$ 489,150.00	\$ 486,650.00
<b>Conservation Authorities</b>	\$ -	\$ 59,598.00	\$ 59,598.00
<b>By-law Enforcement (BESB)</b>	\$ 58,663.00	\$ 83,210.00	\$ 24,547.00
<b>Building (BISB)</b>	\$ 750,000.00	\$ 750,000.00	\$ -
<b>Animal Control</b>	\$ 5,500.00	\$ 16,850.00	\$ 11,350.00
<b>Other Protection</b>	\$ 264,000.00	\$ 269,500.00	\$ 5,500.00
<b>Storm Water - Stirling</b>	\$ -	\$ 264,955.00	\$ 264,955.00
<b>Transportation</b>	\$ 1,525,962.20	\$ 4,477,309.20	\$ 2,951,347.00
<b>Traffic Control</b>	\$ -	\$ 29,454.00	\$ 29,454.00
<b>Street Lights - Springbrook</b>	\$ 4,500.00	\$ 4,500.00	\$ -
<b>Street Lights - Stirling</b>	\$ 50,000.00	\$ 50,000.00	\$ -
<b>Sewer</b>	\$ 2,008,306.01	\$ 2,008,306.01	\$ -
<b>Water</b>	\$ 1,685,629.55	\$ 1,685,629.55	\$ -
<b>Source Protection</b>	\$ -	\$ 28,228.00	\$ 28,228.00
<b>Garbage Collection - Stirling</b>	\$ 54,950.00	\$ 54,950.00	\$ -
<b>Garbage Collection - Rawdon</b>	\$ 45,792.00	\$ 45,792.00	\$ -
<b>Landfill</b>	\$ 185,000.00	\$ 268,400.00	\$ 83,400.00
<b>Recycling</b>	\$ 500.00	\$ 500.00	\$ -
<b>Recycling - Rawdon</b>	\$ 30,410.00	\$ 30,410.00	\$ -
<b>Recycling - Stirling</b>	\$ 61,735.00	\$ 61,735.00	\$ -
<b>Cemetery</b>	\$ 10,000.00	\$ 38,650.00	\$ 28,650.00
<b>Parks and Recreation</b>	\$ 7,000.00	\$ 337,450.00	\$ 330,450.00
<b>Community Hall</b>	\$ -	\$ 3,950.00	\$ 3,950.00
<b>Theatre</b>	\$ -	\$ 8,740.00	\$ 8,740.00
<b>Arena</b>	\$ -	\$ 89,738.85	\$ 89,738.85
<b>Library</b>	\$ -	\$ 180,157.00	\$ 180,157.00
<b>Planning</b>	\$ 5,000.00	\$ 13,250.00	\$ 8,250.00
<b>Economic Development</b>	\$ 5,000.00	\$ 35,000.00	\$ 30,000.00
<b>Train Station</b>	\$ -	\$ -	\$ -
<b>Municipal taxation</b>	\$ 75,091.00	\$ 40,000.00	-\$ 35,091.00
		<b>Municipal Levy</b>	<b>\$ 5,121,642.85</b>

### **Municipal Residential Taxes**

In 2022, a residential property with an assessed value of \$249,539 which has the average assessment increase of 1.98% included will see a decrease of \$17.33

2021 taxes \$2,628.26

2022 taxes \$2,610.93

### **Notes:**

Taxes will vary property by property, due to individual assessment values.