

Township of Stirling-Rawdon
2019 Budget Summary

<u>Department</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Tax Levy</u>
Default	\$ 219,360.00	\$ -	\$ (219,360.00)
Council	\$ -	\$ 81,455.00	\$ 81,455.00
Administration	\$ 1,164,000.00	\$ 547,650.00	\$ (616,350.00)
Sundry	\$ 12,500.00	\$ 19,250.00	\$ 6,750.00
JFSB	\$ 124,550.00	\$ 252,800.00	\$ 128,250.00
Fire	\$ 15,000.00	\$ 357,550.00	\$ 342,550.00
Emergency Mangement	\$ 1,500.00	\$ 6,500.00	\$ 5,000.00
Police Services	\$ 61,647.00	\$ 1,773,855.00	\$ 1,712,208.00
Conservation Authority	\$ -	\$ 52,260.00	\$ 52,260.00
By-Law	\$ -	\$ 12,000.00	\$ 12,000.00
BISB	\$ 350,000.00	\$ 350,000.00	\$ -
Animal Control	\$ 8,000.00	\$ 20,000.00	\$ 12,000.00
Other Protection	\$ -	\$ 3,300.00	\$ 3,300.00
Storm Water	\$ -	\$ 91,000.00	\$ 91,000.00
Transportation Services	\$ 559,736.00	\$ 2,848,643.00	\$ 2,288,907.00
Traffic Control	\$ -	\$ 28,400.00	\$ 28,400.00
Street Lights	\$ 48,650.00	\$ 48,650.00	\$ -
Sewer	\$ 757,875.00	\$ 757,875.00	\$ -
Water	\$ 1,154,075.00	\$ 1,154,075.00	\$ -
Source Protection	\$ -	\$ 30,000.00	\$ 30,000.00
Garbage Collection	\$ 100,742.00	\$ 100,742.00	\$ -
Landfill	\$ 145,000.00	\$ 233,640.00	\$ 88,640.00
Recycling	\$ 83,548.00	\$ 83,548.00	\$ -
Cemetery	\$ 36,425.00	\$ 52,025.00	\$ 15,600.00
Parks and Recreation	\$ 9,000.00	\$ 91,950.00	\$ 82,950.00
Community Hall	\$ -	\$ 3,900.00	\$ 3,900.00
Theatre	\$ -	\$ 254,500.00	\$ 254,500.00
Arena	\$ -	\$ 96,240.00	\$ 96,240.00
Library	\$ -	\$ 143,690.00	\$ 143,690.00
Planning	\$ 20,000.00	\$ 22,100.00	\$ 2,100.00
Economic Development	\$ 28,800.00	\$ 61,260.00	\$ 32,460.00
Train Station	\$ -	\$ -	\$ -
Municipal	\$ 51,450.00	\$ 30,000.00	\$ (21,450.00)
County	\$ -	\$ -	\$ -
Education	\$ -	\$ -	\$ -
DBIA	\$ 7,500.00	\$ 7,500.00	\$ -
Proposed 2019 Municipal Levy	\$ 4,959,358.00	\$ 9,616,358.00	\$ 4,657,000.00
2018 Municipal Levy			\$ 4,240,488.00
Increase in Municipal Levy from 2018			\$ 416,512.00 9.8% levy increase or a 5% residential tax rate increase
Average Assesment Increase 6.59%	2018 house assessed at \$213,520		\$ 2,107.23
	2019 house assessed at \$227,591		\$ 2,358.30
Tax Increase from 2018 to 2019			\$ 251.07 approximately \$21.00 per month increase