



Embracing the Future
while Remembering our Past



TOWNSHIP OF STIRLING-RAWDON – 2018 BUDGET HIGHLIGHTS

The Township of Stirling-Rawdon is a rural/urban municipality with a population of 4978 and 2077 households. The Township of Stirling-Rawdon has approximately 592 kilometres of municipally owned roads and provide other services which include general administration, landfill site, two fire stations, arena, library, parks, cemetery, and conservation authorities. Also water and sewer services to the residents and business owners in the former Village of Stirling. Using a residential assessment for 2017 of \$200,000 generated a total tax bill of \$2,884.00 with an average increase in assessment for 2018 of 6.76% a residential assessment for 2018 of \$213,520 will generate a tax bill of \$3,078.06 an increase of \$194.06 which is a cost of \$0.53 per day over 2017 not including area rating.

The 2018 Municipal Levy breakdown for a residential assessment of \$213,520 is as follows:

<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Municipal Purposes</td> <td style="text-align: right;">\$2,107.23</td> </tr> <tr> <td>County of Hastings</td> <td style="text-align: right;">\$ 607.89</td> </tr> <tr> <td>Education</td> <td style="text-align: right;"><u>\$ 362.94</u></td> </tr> <tr> <td> Total taxes on \$213,520 of assessment without area rating</td> <td style="text-align: right;"> <u>\$3,078.06</u></td> </tr> </table>	Municipal Purposes	\$2,107.23	County of Hastings	\$ 607.89	Education	<u>\$ 362.94</u>	 Total taxes on \$213,520 of assessment without area rating	 <u>\$3,078.06</u>	<p>2018 Levy Breakdown on \$213,520 of Assessment</p> <table style="margin: 0 auto; border-collapse: collapse;"> <tr> <td style="text-align: center;">Education 12%</td> <td style="text-align: center;">Stirling-Rawdon 68%</td> </tr> <tr> <td style="text-align: center;">County of Hastings 20%</td> <td></td> </tr> </table> <p>■ Stirling-Rawdon ■ County of Hastings ■ Education</p>	Education 12%	Stirling-Rawdon 68%	County of Hastings 20%	
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2018 Residential tax rate without area rates 1.4416% is a 0.03% decrease compared to 2017 1.4420%

Residential Owners will see an increase of 1% in 2018 for Municipal Purposes (Stirling-Rawdon) based on an assessment of \$213,520.

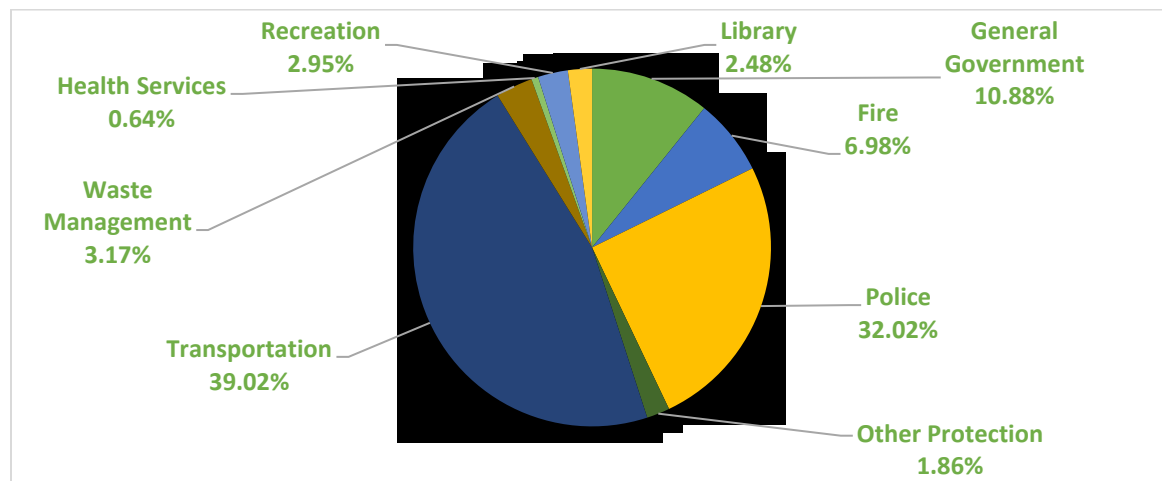
2018 Capital Projects

Springbrook Road
Various Road Equipment Purchases

St. Mark's Road Prep
Park upgrades

2018 Budgeted Municipal Expenditures

General Government	\$ 702,520.00	Fire	\$450,466.00
Police	\$1,641,893.00	Other Protection	\$136,092.00
Transportation	\$3,004,408.00	Waste Management	\$218,170.00
Health Services	\$ 40,600.00	Recreation	\$176,494.00
Library	\$ 141,205.00		



Total Requirements **\$6,511,848.00**

Additional Revenues	
- Ontario Municipal Partnership Funds	\$ 1,001,900.00
- Police Officer's Grant	\$ 95,000.00
- Other	\$ 1,174,460.00
	<u>\$ 2,271,360.00</u>

Total to be raised from taxation **\$4,240,488.00**