

Summary of Infrastructure Projects approved by Council				
Project Description	Total Estimated Costs	Grant \$ approved	Municipality Share	
Sewer System Upgrades	\$1,996,120	\$1,330,746	\$665,374	User Fees to cover our share for a user pay system
Hoards Road Reconstruction	\$2,490,306.50	\$1,660,204.00	\$830,102.50	Gas Tax \$ repay over 5 years
Police/Fire Facility	\$3,000,000	\$2,000,000	\$1,000,000	Fire- Invest Ontario \$ and Police- CRC \$ over 5 Years
Water Treatment Plant Gen Set	\$120,000	\$80,000	\$40,000	User Fees in 2009
Playground Updates - Henry Street Phase 1	\$105,000	\$75,000	\$30,000	Budgeted in 2009
RInC - Playground Updates - Henry Street Phase 2	\$120,000	\$80,000	\$40,000	Setup in 09 as unfunded - will budget in 10
RInC - Ball Diamond Fencing	\$75,000	\$50,000	\$25,000	Budget in 10
RInC - Arena Upgrades	\$150,000	\$100,000	\$21,550	Part in 09 - budget in 10
Total Costs	\$8,056,427	\$5,375,950	\$2,652,027	
Most of these projects would not be feasible without receiving grant funding. With the infrastructure updates required you need to capitalize on Government grants when the opportunity is there. Federal/Provincial grant \$ that we receive still come from the taxpayers, however, it is nice to see taxpayers \$ come back to our community instead of supporting other community projects.				
Out of 8 projects there are three that the end result will be unfunded liabilities and two of them will be gone in 5 years. The Sewer project is estimated to be 15 years, however the users of the system can not afford a higher increase then what has been applied and hopefully this allows us to have growth within the urban area, therefore more \$ collected and hopefully pay the unfunded liability down quicker.				

\$705,374.00 is being collected thru User Fees - (ie. former village of Stirling residents over 15 years)						
\$30,000 is being collected thru tax levy in 2009						
\$86,550 is to be included in the 2010 tax levy						
\$1,830,103 from CRC \$, Invest Ontario \$ and Gas tax \$						