

Summary

Revenue

Expenditures

Net Revenue or
Expenditures

[FOR FURTHER INFORMATION PLEASE CONTACT: Roxanne Hearns at 613-395-3380 ext. 2222 or visit her at the Municipal Office.](#)

default	\$	203,000.00	\$	-	\$	203,000.00	
council	\$	-	\$	52,280.00	-\$	52,280.00	
administration	\$	1,074,950.00	\$	430,900.00	\$	644,050.00	
medical	\$	15,000.00	\$	46,150.00	-\$	31,150.00	
sundry	\$	3,500.00	\$	29,500.00	-\$	26,000.00	
fire	\$	75,032.00	\$	361,375.00	-\$	286,343.00	
police	\$	616,000.00	\$	1,361,850.00	-\$	745,850.00	
conservation	\$	-	\$	33,000.00	-\$	33,000.00	
building	\$	-	\$	3,500.00	-\$	3,500.00	
bisc	\$	245,750.00	\$	245,750.00	\$	-	
animal control	\$	24,000.00	\$	29,150.00	-\$	5,150.00	
other protection	\$	-	\$	6,500.00	-\$	6,500.00	
roads	\$	67,603.00	\$	1,699,700.00	-\$	1,632,097.00	
traffic control			\$	31,750.00	-\$	31,750.00	
street lights	\$	37,000.00	\$	37,000.00	\$	-	
sewer	\$	1,892,000.00	\$	1,892,000.00	\$	-	
water	\$	455,800.00	\$	455,800.00	\$	-	
garbage collection	\$	99,600.00	\$	99,600.00	\$	-	
landfill	\$	335,000.00	\$	423,750.00	-\$	88,750.00	
recycling	\$	56,000.00	\$	56,000.00	\$	-	
cemetery	\$	13,000.00	\$	28,650.00	-\$	15,650.00	
recreation	\$	101,500.00	\$	150,120.00	-\$	48,620.00	
community hall	\$	2,400.00	\$	6,110.00	-\$	3,710.00	
theatre	\$	-	\$	6,000.00	-\$	6,000.00	
arena			\$	31,850.00	-\$	31,850.00	
Library	\$	21,680.00	\$	145,980.00	-\$	124,300.00	
planning	\$	5,500.00	\$	17,700.00	-\$	12,200.00	
econmic development	\$	49,000.00	\$	91,600.00	-\$	42,600.00	
train	\$	-	\$	15,900.00	-\$	15,900.00	
tile drainage	\$	21,000.00	\$	21,000.00	\$	-	
Municipal	\$	33,650.00	\$	30,000.00	\$	3,650.00	
DBIA	\$	6,000.00	\$	6,000.00	\$	-	
Totals	\$	5,453,965.00	\$	7,846,465.00	-\$	2,392,500.00	Equals Municipal Levy