

## 2009 Budget Municipal Expenditures

**ONLY EXPENDITURES NOT NET \$ AMOUNTS**

	<u>\$ Amount</u>	<u>%</u>
General Government	\$634,800.00	12.56%
Fire	\$361,375.00	7.15%
Police Services	\$1,361,850.00	26.94%
Other Protection	\$110,850.00	2.19%
Transportation	\$1,731,450.00	34.25%
Waste Management	\$423,750.00	8.38%
Health Services	\$74,800.00	1.48%
Recreation	\$209,980.00	4.15%
Library	\$145,980.00	2.89%
<b><u>Total</u></b>	<b><u>\$5,054,835.00</u></b>	<b><u>100%</u></b>

