

<u>Summary</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Net Revenue or Expenditures</u>
FOR FURTHER INFORMATION PLEASE CONTACT: Roxanne Hearn at 613-395-3380 ext. 2222 or visit her at the Municipal Office.			
default	\$ 200,500.00	\$ -	\$ 200,500.00
council	\$ -	\$ 51,800.00	-\$ 51,800.00
administration	\$ 1,070,000.00	\$ 416,500.00	\$ 653,500.00
medical	\$ -	\$ 31,150.00	-\$ 31,150.00
sundry	\$ -	\$ 29,500.00	-\$ 29,500.00
fire	\$ 9,000.00	\$ 289,867.00	-\$ 280,867.00
police	\$ 474,500.00	\$ 1,253,800.00	-\$ 779,300.00
conservation	\$ -	\$ 33,000.00	-\$ 33,000.00
building	\$ -	\$ 3,500.00	-\$ 3,500.00
bisc	\$ 270,000.00	\$ 270,000.00	\$ -
animal control	\$ 23,000.00	\$ 24,450.00	-\$ 1,450.00
other protection	\$ -	\$ 3,500.00	-\$ 3,500.00
roads	\$ 1,280,700.00	\$ 2,751,550.00	-\$ 1,470,850.00
traffic control	\$ -	\$ 31,750.00	-\$ 31,750.00
street lights	\$ 34,000.00	\$ 34,000.00	\$ -
sewer	\$ 485,100.00	\$ 485,100.00	\$ -
water	\$ 426,160.00	\$ 426,160.00	\$ -
garbage collection	\$ 99,600.00	\$ 99,600.00	\$ -
landfill	\$ 110,000.00	\$ 169,600.00	-\$ 59,600.00
recycling	\$ 53,900.00	\$ 53,900.00	\$ -
cemetery	\$ 13,500.00	\$ 28,200.00	-\$ 14,700.00
recreation	\$ 3,500.00	\$ 57,220.00	-\$ 53,720.00
community hall	\$ 2,400.00	\$ 5,895.00	-\$ 3,495.00
theatre	\$ -	\$ 6,000.00	-\$ 6,000.00
arena	\$ -	\$ 32,100.00	-\$ 32,100.00
Library	\$ -	\$ 117,500.00	-\$ 117,500.00
planning	\$ 6,000.00	\$ 8,200.00	-\$ 2,200.00
economic development	\$ 88,160.00	\$ 130,420.00	-\$ 42,260.00
train	\$ -	\$ 2,000.00	-\$ 2,000.00
DBIA	\$ 6,000.00	\$ 6,000.00	\$ -
Totals	\$ 4,656,020.00	\$ 6,852,262.00	-\$ 2,196,242.00 Equals Municipal Levy

Township of Stirling-Rawdon 2008 Proposed Budget

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DEFAULT:

00	000	34000	General - Donations Received
00	000	37300	Contribution from Reserves
00	000	39000	Prior Year's Surplus

Revenue

00	000	43190	Other Materials
00	000	44710	Contribution to Reserve Funds
00	000	49000	Prior Year's Deficit
00	000	50000	Cancellation Expense - Taxes

Expenditures

COUNCIL:

00	110	41120	Salary Part Time
00	110	41210	Benefits CPP
00	110	41220	Benefits EI
00	110	41240	Benefits EHT
00	110	43260	Memberships
00	110	43270	Insurance
00	110	43280	Mileage
00	110	43290	Conferences
00	110	43310	Training

Expenditures

ADMINISTRATION:

00	120	30800	Penalty & Interest on Tax Equals Municipal Levy
00	120	32000	Provincial - Community Reinvestment